

EOY Update of FY 2023 Berkeley Public Works' Top Goals and Projects

Committed to providing quality services to the Berkeley community with pride, courtesy, and excellence.

- Red is a project that is stalled or behind schedule.
- Yellow is a project at risk of stalling or being off schedule.
- Green is on track and/or complete.

Goals:

1. ● Reduce vacancy rate to <10%, incl. hire of Electric Mobility Coordinator, VZ Planner, and Adopt a Spot Specialist. CL
2. ● Achieve 98%+ days without worker-related injury. AB/DP
3. ● Provide 90%+ weekly scheduled litter encampment pickups, track tonnage, and multi-year DST contract with Gilman expansion. AB/JP
4. ● Reduce 2019 sidewalk backlog by 90% and average 3 years or less from date of entry to repair. RN/TS/SC
5. Referrals, budget referrals, and audit findings
 - a. start/continue progress on BerkDOT/fines/fees (FJ), fleet replacement (SO/JP/GE), Equitable Clean Streets (JP/JH), Cameras in ROW (AB/GM), Adopt a Spot (JP), Bright Streets (HM), Car Free Telegraph (FJ), Pedestrian Safety in Hills (FJ/HM), AB 43 (FJ/HM), 62nd/King improvements (FJ/HM), Dwight Traffic Calming (FJ/HM), Newbury/Ashby improvements (FJ/HM), new Hopkins improvements (FJ), e-bike City staff (JP/JS), AC Transit/Durant funding (GH), Adeline/BART Plaza (FJ/GH), and Public EV Fast Charging Hubs (DP/JS)
 - b. ● close street mtce and funding (LG/JP), bond measure (LG/JP), Streetlight (AB/RB), EV charging at CY (EK), Civic Center Vision (EK), prior Hopkins improvements (FJ);
 - c. ● submit case closures by Dec to City Council (SC)
6. ● Convene SAMP Steering Committee, Program Team, and submit Annual Maintenance Plan. AB/JP
7. Propose to clients SLAs for internal service funds and complete assessment of right-sizing fleet. SO/JP/GE
8. ● 90% of service requests acknowledged-closed-converted-to-work-orders in NexGen, stand up AssetWorks, purchase 5 hybrids and 9 EVs, and electrify at least 3 building components from gas to electric. JP/GE+EK
9. ● 40% of PW capital projects' budget expended or encumbered. SO/MC
10. ● Increase survey responses by 5% (147 to 154); engagement by 6% (to 3.54); and satisfaction with equipment/tools and invoicing/contracting by 6% (to 3.58) and 10% (to 3.08), respectively. LG

Projects

1. Traffic safety (FJ)
 - a. convene 2x Vision Zero Coordinating Committee (EA)
 - b. complete public drafts: Bike Plan update (EA), BeST update (FJ), and Transit First (GH)
 - c. support Caltrans/ACTC in planning for University/Ashby Interchanges and construction at Gilman Interchange (HM)
 - d. complete conceptual design of Telegraph south of Dwight (GH)
 - e. complete design of Parker-Addison bikeways (KJ), Dana Transit Lane pilot (EA), and Durant Transit quick build (GH); 65% design on Woolsey-Fulton bikeway (KJ)
 - f. bid MLK quick build (KJ) and non-Telegraph component of Southside project (KJ/EA); Woolsey/Eton traffic circle (KJ); RRFBs at Claremont/Eton+Claremont/Russell (HM)
 - g. secure \$1M in new grants (TPU)
2. Implement CIP (RN)
 - a. design restrooms at Univ/SP+Adeline/Alcatraz (EK/UG); Wildcat Cyn drainage (SM), Cyclic Sewer FY 23 (DA); Annual Paving FY23 +\$5M (WW), Hopkins Corridor (SM)
 - b. bid TC Garage Elevator renovation (EK/TC), FS 2/6 (EK/NC), Corp Yard B (Green)-H Buildings (EK/TC), SBSC (EK/NC), 1947 Center (EK), solar battery storage (EK/UG), Corp Yard EV charging (EK/UG);
 - c. plan 50% complete for watershed/storm/GI (RS), 5-year paving (WW); 100% for sewer (DA), Civic Center Preferred Concept (EK/UG), ADA Transition Self Evaluation (AB), Corp Yard Comprehensive Plan (EK/TC); and Streetlight Plan (AB/RB)
 - d. PGE begins construction on UUD #48 (AB/RN);
 - e. complete construction of FY 22 Annual Paving (SM), FY 22 Cyclic Sewer (DA), restroom in ROW on Telegraph (EK), Marin/Virginia/Spruce drain improvements (SM), Wildcat Cyn emergency slope repairs (SM)
3. Parking: replace 250 pay stations modems (DP) and develop parking strategy for City's BART-related development at stations (FH/GH).
4. Update Standard Details and Specifications, and complete small cell MLA. RN
5. ● Zero Waste: propose 5-year rate schedule; complete 25% of ZW Strategic Plan; continue AMCS design and Transfer Station replacement's environmental review; complete required clean stormwater improvements. AB/LJ/RN
6. Adopt internal procedures on purchasing and contracting, train supervisors and administrative staff, track progress, and complete procure-to-pay review. SO/CL